

Open Report on behalf of Pete Moore, Executive Director Finance and Public Protection

Report to:	Oveview and Scrutiny Management Committee
Date:	26 January 2017
Subject:	Revenue and Capital Budget Monitoring Report 2016/17

Summary:

This report invites the Overview and Scrutiny Management Committee to consider a report on the second budget monitoring report for the financial year 2016/17 which is being presented to the Executive on 7 February 2017. It compares projected expenditure with the approved budget and provides explanations for any significant over or under spending. The views of the Scrutiny Committee will be reported to the Executive as part of its consideration of this item.

Actions Required:

The Overview and Scrutiny Management Committee is invited to

- 1) consider the attached report and to determine whether the Committee supports the recommendation(s) to the Executive as set out in the report.
- 2) agree any additional comments to be passed to the Executive in relation to this item.

1. Background

The Executive is due to consider a report on the Revenue and Capital Budget Monitoring Report 2016/17 at its meeting on 7 February 2017. The full report to the Executive is attached at Appendix A to this report.

2. Conclusion

Following consideration of the attached report, the Committee is requested to consider whether it supports the recommendation(s) in the report and whether it wishes to make any additional comments to the Executive. Comments from this Committee regarding the 2016/17 budget position of the Council will be reported to the Executive.

3. Consultation

a) Have Risks and Impact Analysis been carried out?

No

b) Risks and Impact Analysis

Not Applicable

4. Appendices

These are listed below and attached at the back of the report	
Appendix A	Revenue and Capital Budget Monitoring Report 2016/17 to be presented to the Executive at its meeting on 7 February 2017.

5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

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